



Sample Annex D

Technical/Narrative Report Template

Semi-Annual and Annual Consolidated Report

Submitted by the National Implementation Unit (NIU) to
The Executive Secretariat (ES) for the Enhanced Integrated Framework
and the EIF Trust Fund Manager (TFM)

Tier 1 project in Tuvalu

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Project title: Tuvalu Trade Capacity and Institutional Strengthening Project
Date of approval by EIF Board: 14 December, 2012 _____
Date of signature of MoU: 3rd January 2013 _____
Starting date: 1st February 2013 _____
Duration of project: 3 years _____
Total project budget: USD 1,145,000 _____
Amount received under this Agreement: (US\$): USD 1,100,000 _____
Amount received from other sources of funding: USD 45,000 _____
Contribution of [name of Entity]: UNDP TRAC _____
Type of report: Semi-annual report _____
Time period covered by this report: July to December 2013 _____
Amount spent during the period (US\$): \$123,326.02 _____

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Date: 31 January 2014 _____
Name of person reporting: _____
Function of person reporting: _____
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Osnat Lubrani, Resident Representative, 31 January 2014

Signature and Stamp:



PART I. SITUATION ANALYSIS AND STATUS

I.1 Overview of the country situation in project implementation

- Please briefly describe any significant economic, social, political and trade developments that influenced project implementation in the reporting period.

There was a change of Government in Tuvalu in August 2013. The previous Minister of Foreign Affairs, Trade, Tourism, Environment and Labour, the Hon. Apisai Ielemia, was replaced as Minister by the Hon. Taukelina Finikaso. Following the change in Government, the Department of Trade (DoT)/Enhanced Integrated Facility (EIF) staff briefed the incoming Minister on the role and operations of the DoT and the purpose of the Project and its activities.

The new Government held a High-level Dialogue (HLD) with donor partners on 18 September, during which it laid out its roadmap for action over the coming months. The roadmap contained a considerable number of initiatives directly or indirectly related to trade for follow-up action over the coming months. DoT/EIF personnel assisted in supporting and facilitating the HLD.

I.2 Effects on project objectives

With the change in government, the new Government in Tuvalu is committed to realizing progress in achieving its developmental roadmap (see below) during its remaining term in office (elections tentatively scheduled for approximately February 2015). With his great international experience, the new Prime Minister, the Hon Enele Sopoaga, brings a new perspective and enthusiasm to developmental activities, including those relating to trade.

PART II: IMPLEMENTATION UPDATE

II.1 Overview of the results

- Outline the key activities of the project against the work plan during the reporting period as well as achievements vis-à-vis planned outputs.

Analyze and report progress in achieving outcomes as measured by the indicators (verify against your project logframe).

Evaluate the overall progress –or setback – of the project against the work plan and logframe during the period.

Note problems/obstacles or positive developments that were met during the period, how they may have affected the target delivery and how they have been addressed.

Result 1: Capacity of the DoT, NTSC and broader national stakeholders, including the private sector, for trade policy formulation, implementation, and assessment strengthened

The DoT office was refurbished, equipped and staffed to accommodate EIF NIU functions

Through internal consultations, an appropriate work schedule, tools and procedures have been developed for the DoT/EIF to reflect its role, with regular meetings of all DoT/ EIF staff to discuss procedural and work activity matters as well as matters of trade policy, including the draft Trade Policy Framework (TPF).

The proposed revised composition and terms of reference (TORs) of the NTSC were discussed both within the DoT/EIF as well as with the Permanent Secretary (PS) of MFATTEL during the period and a detailed NTSC proposal elaborated for consideration by the PS and the Minister responsible for the MFATTEL. *{Note: the NTSC proposal, including relevant background information, Mission, key functions, composition (including justification for*

proposed members and their roles and draft rules of procedure for the NTSC) were submitted to the PS for consideration in early January and formal endorsement by Government of the proposal is awaited.)

Capacity of the DoT was enhanced through regular, on-the-job training (all officers sitting in close proximity in the same office) and mentoring by the International Trade Advisor (ITA) as well as through formal training sessions on trade-related areas. Training/capacity-building materials were prepared for presentation at the next NTSC meeting (see further below).

Capacity of the Tuvalu National Private Sector Organisation (TNPSO) was significantly enhanced to participate as a credible representative of the private sector in Tuvalu's trade agenda through conclusion of a Memorandum of Understanding (MOU) between Government and the TNPSO providing for assistance and support from Government to the TNPSO through the EIF project. The MOU was prepared by DoT/EIF personnel and signed by the Minister responsible for the MFATTEL and the Acting President of the TNPSO at a special ceremony held to mark the successful conclusion of Tuvalu's Talofa Trade Fair (TTF) at the end of September (see below). After consultation with the TNPSO Executive Committee, and in accordance with the MOU, an initial grant of AUD4,967 was provided to the TNPSO Secretariat under the Project in 2013 for the purchase of office equipment and supplies to enable the Secretariat to operate more effectively. It was agreed that the DoT/EIF would meet with the new TNPSO Executive after the latter's 2013 Annual General Meeting (AGM) to finalise budgetary support for the TNPSO for 2014 based on the TNPSO's work programme. During the period under review, EIF project officers also assisted the TNPSO Secretariat with financial accounting and secretarial matters on request. The DoT/EIF further undertook to support the TNPSO in the conduct of its AGM and to make a presentation on trade at the AGM should that be acceptable. The TNPSO Executive was pleased with the offer and a presentation was prepared. However, for its own internal reasons, it was not possible to hold the AGM in 2013 and the TNPSO looks to hold the meeting in early 2014. When the new TNPSO Executive is elected in early 2014, DoT/EIF officers will meet with the Executive to discuss the TNPSO's work programme and support for the TNPSO by the EIF Project under the MOU.

The Talofa Trade Fair, held from 23-28 September 2013, was an initiative of the Government of Tuvalu to promote private sector and highlight the importance of trade for Tuvalu. In organizing and undertaking the Trade Fair, the Government worked in close cooperation with the TNPSO, thereby heightening the latter's role in Tuvalu's trade agenda. Government had significant support in conducting the Fair from the Pacific Trade and Invest Office in Auckland, New Zealand, the Embassy of Taiwan in Tuvalu and a number of other local enterprises and individuals. From all reports, the Fair was an outstanding success and the lessons learned will provide invaluable in holding a second Fair in 2014.

Based on informal consultations with stakeholders both within and outside Government, appropriate capacity-building materials have been prepared and workshops will be scheduled for the January-June 2014 period (including two in the Outer Islands) to enhance the capacity of the population at large to contribute to trade policy development.

A draft TPF report was received from the consultant recruited by the Pacific Islands Forum Secretariat (PIFS) to undertake the study. It was reviewed in detail by the DoT/EIF and, on the recommendation of the latter, returned by the PS of MFATTEL to the consultant, through PIFS, for a revision. It was found to contain a number of basic inaccuracies, incomplete information, unclear explanations of policy alternatives and, in some parts, was written in such a way as not to be useful for the intended audience (i.e., Government policymakers and other stakeholders). The recommendations of the consultant for the composition, organisation and TORs for the NTSC were not completely supported by Government and the approved NTSC arrangements will be conveyed to the consultant in early 2014. *[Note: PIFS has returned the draft to the consultant, requesting that the revised draft be forwarded to PIFS by the end of January for review and return to Government for its*

consideration. The aim of Government is to finalise the Report and see its adoption by June 2014.]

The DTIS Action Matrix was reviewed in detail twice during the period by DoT/EIF officers in conjunction with responsible officers in other Ministries/Departments. A problem was encountered in that many of those officers with whom DoT/EIF officers consulted were either new to their position or unaware of the DTIS and its Action Matrix. Information on the DTIS, its recommendations and Action Matrix were once more provided by DoT/EIF officers to all relevant Ministries/Departments for their information and consideration. As this exercise was taking place simultaneously with activities relating to the conduct and follow-up to the HLD (see above) and a number of activities in the Action Matrix were similar to those identified as priority by the HLD, when DoT/EIF officers reviewed the status of activities in the Action Matrix, it was noteworthy that by the end of the reporting period significant progress had been made in numerous areas. A report on implementation of the Action Matrix will be presented to the NTSC for its information and consideration.

Support and advice provided in capacity-building on trade-related matters was provided by the International Trade Advisor (ITA) in relation to various international trade negotiations, especially those relating to the EPA negotiations, PICTA/PICTA Trade in Services, PACER Plus and a possible trade agreement between Tuvalu and Taiwan. At a series of negotiating meetings on PACER Plus in November 2013, the ITA provided substantive advice and support on trade matters to both Tuvalu's DoT official and the representative of the TNPSO.

Result 2: Capacity of DoT and the NTSC to mainstream trade in Tuvalu's national and sector policies, plans and budgets, drawing on priority recommendations in the DTIS Action Matrix enhanced.

During the period, Tuvalu's national development Plan (Te Kakeega II 2005-15 [TK II]), the 2010 DTIS and the Government's 2013 HLD roadmap were used as a basis for the preparation of information and instructional material in awareness-raising and capacity-building workshops and other activities to be undertaken in early 2014, enabling both Government and other stakeholders to engage in discussions on mainstreaming trade in its national development policy and contribute to the review of the draft TPF report expected during the first quarter of 2014.

Material was developed covering a number of substantive areas, including especially:

- The importance and relevance of trade policy for Tuvalu's overall national development
- Mainstreaming trade policy considerations into the development process – what is involved and possible approaches to be taken
- The basic components of trade (trade in goods, trade in services, trade facilitation, IPRs etc) and the relevance of trade policy to other policy areas of importance for Tuvalu (climate change and the environment, gender issues, youth, rural development, health, education, labour and labour mobility etc); and
- Aid for Trade and Tuvalu.

The intention is to seek the NTSC's endorsement for the overall mainstreaming/capacity-building approach proposed and then to move to an intensive phase of awareness-raising and capacity-building activities for both Government and other Tuvalu stakeholders during Q1 of 2014.

Result 3: Dialogue with development partners on Aid for Trade enhanced, in line with the Paris Declaration on Aid Effectiveness

DoT/EIF officials took the opportunity of the September HLD with Tuvalu's development partners to hold initial discussions with several aid donors on the EIF and plans to mainstream trade policy into Tuvalu's overall national development strategy. The reaction of donors (e.g., New Zealand) was favourable and they were interested in receiving further information in due course on the ways they may be able to assist.

Efforts in the above regard will be intensified in the first half of 2014, commencing with discussions on Aft in the NTSC meeting.

Result 4: Programme management, monitoring and evaluation carried out effectively

The project management for this 6 month period consisted of the following:

Ongoing monitoring from UNDP MCO (Suva) of activities planned for the 2 quarters and delivery against these activities as well as spending of the budgeted amounts against these activities.

One Mission by UNDP MCO staff over the period 7-14 November. Activities covered were Asset Verification, and training with project staff on reporting requirements.

II.2 M&E and reporting

Please describe any M&E work, including reporting to Ministry and other stakeholders, and incorporation of results into Government reporting tools.

Reports on project activities are made to the PS, Assistant Permanent Secretaries (APSS) and other MFATTEL personnel and discussed during weekly staff meetings. Other reports are made to management from time to time as required and informal discussions on the EIF project held between the PS, APSS and Project staff on a regular basis.

The activities of the DoT/EIF are included in MFATTEL reports on implementation of the Government's roadmap of activities for priority action which are either identical to or complement those contained in the TKII or its MTR.

II.3 Training and capacity building

- Describe any progress made on the development of the capacity-building plan in line with the work plan.
- Describe any capacity-building measure that was implemented during the reporting period. Include beneficiaries.
- What were the outcomes (positive or negative) of such measures?

For details of progress see above also.

Capacity-building activities during the period focused on enhancing the internal capacities of the DoT/EIF as well as the TNPSO and the preparation of awareness raising and capacity-building materials/resources for use in upgrading the capacity of the NTSC and other stakeholders.

Given the importance of labour mobility for Tuvalu's national development (especially securing overseas positions for Tuvalu workers), as part of the DoT/EIF's capacity-building efforts, Ms Mati Afelee, EIF Project Officer, participated in the Pacific Islands Labour Sending (PAILS) Forum held in Samoa from 22-23 October 2013.

Given the importance of services and investment for Tuvalu's future development and the need for all DoT/EIF officers to be familiar with trade aspects of service and investment, Mr George Vann, Jr, EIF Finance Officer, has been selected to represent Tuvalu in the Workshop to be held in Port Vila, Vanuatu from 27-31 January 2014 on New Trends in Services Trade and Investment in the Globalized Economy and the Pacific: Implications for the PACER Plus Negotiations. In preparing for the Workshop, Mr Vann began work on the preparation of a PowerPoint presentation that he will give during the Workshop. In that regard, he was advised and supported by the ITA and other DoT/EIF officers.

During the reporting period, Mr Puga Taufilo, Trade Officer (TO) and EIF Coordinator, participated in the following overseas meetings/training activities:

- a Regional Labour Mobility Workshop in Nadi, organized by PIFS in collaboration with World Bank from 28-30 October;
- the Second WTO Symposium for Reference Centres in Geneva from 5-8 November;
- UNCTAD's 28th Regional Course on International Economic Agenda in Singapore from 11-29 November;
- The Special Joint Trade and Fisheries Ministerial Meeting between the PACPs and the EC Trade Commissioner from 9-12 December, to further discuss the possible conclusion of a Comprehensive EPA between the PACPs and the EU (he accompanied the Deputy PM and MP Maatusi)

During the period, and to familiarize Mr Vann with trade in services, internal DoT/EIF seminars were organized by the ITA on the basics of trade in services and scheduling services commitments in international trade agreements. The seminars were attended by one of the APs and all DoT/EIF officers (besides the ITA, three men, two women). All found the seminars both informative and useful in enabling them to get a better understanding of trade in services issues.

All DoT/EIF officers participated in a workshop organised by the Oceania Customs Organisation (OCO) from 4-6 November on rules of origin (RoOs) in respect of trade in goods. The workshop was attended by officers from both the DoT/EIF and the Customs Department and all received certificates. Again, all found the workshop information and useful in understanding RoOs issues in the overall context of trade.

Ms Pulaalofa Haulangi, Assistant Trade Officer (ATO), DoT, was chosen during the period to undertake Bachelor of Commerce (International Trade) studies at the University of Auckland, in New Zealand, commencing in February 2014. The course will last for three years. During her absence, a relieving officer will be recruited to carry out the ATO's work.

During the reporting period, DoT/EIF officers demonstrated a keen willingness to learn more about trade and a keen ability to grasp key trade concepts. At the same time, even among the four officers undergoing the training there were wide differences in exposure to and understanding of trade issues, with the DoT officers having attended many trade courses in the region and elsewhere while the EIF officers were confronting trade issues for the first time. This situation is understood to be common among Government employees as well as other stakeholders in Tuvalu and will be factored in to trade awareness-raising and capacity-building activities.

II.4 Sustainability and exit strategy

- Please describe any actions taken towards the integration of the NIU or its functions into the Ministry framework.
Being a very small entity within the Government public sector (the DoT has two officers, the EIF Project, three), with all officers working in a single office of the MFATTEL, the physical integration of the DoT and EIF has already become a reality. Because of the number of personnel with DoT/EIF and the multifarious trade-related demands on their services, DoT/EIF officers invariably work closely to address tasks they have been assigned, including those to be undertaken under the EIF Project.
- Please describe any progress regarding the implementation of the exit strategy for the project while sustaining the dynamics that it has initiated.
At this early stage, a detailed exit strategy has yet to be finalized. However, it is the current intention of the Government to fully integrate EIF staff into the DoT when the EIF Project comes to an end and the process of integration is well underway in terms of physical integration, capacity-building and task-sharing

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- Please describe the Government's contribution to the project over time, including in-kind and financial contributions.
- The Government of Tuvalu provides important, in-kind support for the Project, including political/policy support (see reference to flyer below), professional support from the DoT officers (one of whom acts as EIF Coordinator) as well as infrastructure (e.g., office space, utilities) and human support services (e.g., drivers, admin support when required).

II.5 Communication and dissemination

- Describe outreach activities that have been undertaken (e.g., publicity, press, digital stakeholder engagement) and what has been the impact.
- Are there any good practices or lessons learned to share from outreach efforts that have been undertaken during the period?
- There are no local newspapers or television in Tuvalu although there is a Government Media Department e-newsletter, Fenui, that appears on an approximately fortnightly basis. Information on the EIF Project is communicated by the national radio station (a State-owned enterprise) and was highlighted during the Talofa Trade Fair (see above). News will also appear in Fenui.
- A first draft of a trade communications strategy has been prepared by the DoT/EIF and should be finalized in Q1 of 2014.
- Initial planning has been given to setting up a DoT/EIF website (within the Government only the Tourism Department has a website). It is planned to have the website set up in Q1 of 2014.
- During the period of this report, DoT/EIF officers prepared a flyer for public distribution explaining the role of the EIF Tier 1 Project and areas of assistance available through the project. On the cover of the flyer was the current Prime Minister's endorsement for the Project. As the previous Government had also endorsed the Project the latter has now received full political support in Tuvalu. The flyer has been distributed and copies will be handed out during the EIF presentation during the TNPSO AGM.

PART III: FIDUCIARY AND ORGANIZATIONAL ARRANGEMENTS

III.1 Organization and fiduciary management of the project

Please describe and report on any significant procurement activities undertaken by the unit, including problems faced, during the reporting period. There were no significant procurement activities undertaken during the July to December period however some ICT equipment procured by UNDP faced some problems during the period and these units were returned to the Suva Office since they were still under warranty.

Please describe any major organizational or fiduciary management issues that were faced during the reporting period, including efforts made to improve the organization/management of the project.

- There was tight fiduciary management of the project funds by project staff so there were no significant issues faced. Continual efforts were made to improve financial reporting and coordination with Government Treasury staff.
- Please describe personnel and administrative management issues and progress. One management issue faced by the EIF team in Tuvalu at the beginning of the project was the lack of knowledge in using the new UNDP Report template. That issue was resolved when one of the UNDP staff visited to give training on using the new template and FACE form.

- No personnel and administrative management issues
- The project team spends a quite amount of time holding internal (within DoT and EIF staff) meetings about what to accomplish each week and who is responsible for doing what. This cut down on communication problems and also puts people on charge on different tasks.

III.2 Financial management

- Please describe any major financial and accounting management issues that were faced during the reporting period.
- At the end of the period there was a civil service pay rise which led to review of contracts to see whether there was an entitlement for corresponding increase in project staff pay. Project staff pay has been increased in line with civil service pay increase.
- There were some difficulties faced because of delays in receiving the new advances but discussions with the UNDP Project Managers have meant that these delays will be better managed going forward.

Indicate any financial support/resources received from the Government and other donor sources.

III.3 Implementation of past ES/TFM recommendations

- Brief update on the status of the implementation of the ES and TFM recommendations (in the EIF Board approval letter or from previous missions).

Approval Letter Recommendation	Status	Next Step
TRADE CAPACITY ASSESSMENT BY THE EXECUTIVE SECRETARIAT (ES)		
ES Recommendation 1: Once the full staffing of the NIU is in place, the ES in cooperation with UNDP will provide capacity building on EIF M&E Framework, within the first six months of implementation, with a view to building in-country capacity for monitoring programme progress and reporting on it.	International Trade Advisor arrived in Tuvalu on 27 th June to take up post. This was prioritized in Q3 and Q4 and financial reporting deliverables reporting capacity was built within the project personnel based at DoT.	This will remain a priority for the project in Q1 & Q2 of 2014. Regular reports on implementation of the Project will continue to be made through the regular Government reporting modalities. With the first meeting of the NTSC expected in early April, regular report on the Project will also be made to the NTSC for its information and guidance. It would also be useful for EIF officials (especially the Project Officer and Finance Officer) to have a short attachment to UNDP Suva for capacity-building purposes in the next few months.
ES Recommendation 2: Within the first six months of project implementation, a sustainability	Sustainability strategy has yet to be developed by MFATEL/the DoT	Priority for Q1 and Q2 2014. In developing the sustainability strategy (ref. Part III.7 of the

<p>strategy including indicators and milestones should be developed by MFATTEL/the DoT and the MIE for the three-year horizon of the current proposal. The milestone to be reached at the end of the first phase should be determined in view of achieving full sustainability over the five-year project horizon of the first and second phases of the Tier 1 project.</p>	<p>and the MIE (with UNDP). The activities referred to in Part III.7 of the approved Project document have guided the DoT/EIF in implementing the Project since its inception.</p>	<p>approved Project document) the DoT/EIF personnel will require technical advice and support from the UNDP, especially the UNDP Suva.</p>
<p>ES Recommendation 3: Within the first six month of project implementation, the "Plan for Capacity Development/Transfer of Capacities for the Fiduciary, Human Resource and Financial Programme Management of the Tier 1 Project in Tuvalu" (Annex 3 of the project proposal) should be revised to include capacity development and transfer of capacities for the programmatic management of the Tier 1 Project in Tuvalu. The revised plan should be submitted to the ES and the TFM for approval.</p>	<p>This plan has yet to be revised to include capacity development and transfer of capacities for the programmatic management of the Tier 1 Project in Tuvalu.</p>	<p>Priority for Q1 and Q2 2014. See also reference to capacity-building under recommendation 1 above. Some in-country training/capacity-building might also be undertaken by the MIE.</p>
<p>ES Recommendation 4: The sustainability strategy mentioned in ES Recommendation 1 should be linked with the revised "Plan for Capacity Development/Transfer of Capacities for the Fiduciary, Human Resource, Financial Programme Management of the Tier 1 Project in Tuvalu" and also be submitted to the ES and the TFM for approval.</p>	<p>Sustainability strategy has yet to be developed by MFATTEL/the DoT and the MIE (with UNDP). The activities referred to in Part III.7 of the approved Project document have guided the DoT/EIF in implementing the Project since its inception.</p>	<p>Priority for Q1 and Q2 2014. See also comment for recommendation 2 above.</p>
<p>ES Recommendation 5: The ES will monitor the implementation of the sustainability strategy through monitoring of its indicators mentioned in ES Recommendation 2.</p>	<p>Since Sustainability strategy has yet to be developed by MFATTEL/the DoT and the MIE, the monitoring has yet to begin.</p>	<p>Once Sustainability strategy has been developed, then can begin monitoring in Q2 2014.</p>
<p>ES Recommendation 6: In the second year of project implementation, a detailed exit strategy for the MIE including transfer of responsibilities should be formulated, linked with the above-mentioned sustainability</p>	<p>The Project has thus far been implemented consistent with the activities foreseen in Part III.8 of the approved Project document.</p>	<p>In implementing activities under the Project, consideration will continue to be given to formulating an exit strategy consistent with Part III.8 of the approved project document in order to achieve</p>

<p>strategy. The exit strategy should be submitted to the ES and the TFM for approval.</p>		<p>agreed Project objectives.</p>
<p>ES Recommendation 7: The ES recommends that all recommendations made by TFM in its desk review of the Tier 1 Proposal of the Government of Tuvalu be followed during the implementation phase.</p>	<p>Noted. See TFM recommendations below.</p>	
<p>ES Recommendation 8: The need for an ITA will be assessed within the context of the discussions of the EIF Mid-Term Review, as well as a comprehensive support strategy for the Pacific countries.</p>	<p>Noted. The DoT has found the position of ITA to be highly valuable in supporting the work of the DoT and implementation of the EIF and anticipates the position continuing for the foreseeable future given the volume and importance of the work involved, which is expected to increase in future</p>	<p>It will be important to ensure that the services of an ITA are maintained for at least the next three years.</p>
<p>MANAGEMENT AND FIDUCIARY CAPACITY ASSESSMENT BY THE TRUST FUND MANAGER (TFM)</p>		
<p>Recommendation 1: The agreement between UNDP and the Government of Tuvalu should be submitted to the ES and the TFM for review before it is signed, within three (3) months of the signature of the legal agreement with UNDP.</p>	<p>Agreement was forwarded to TFM for agreement. This was provided by Clara Mathieu Gotch on 23rd February 2013.</p>	
<p>Recommendation 2: As agreed with UNDP, the TFM and the ES will take part in the UNDP Project Board, which will provide information on a quarterly basis on the implementation of the project.</p>	<p>This was agreed by UNDP Fiji. This is second substantive report for the project, and together with UNDP QPR will be circulated to all Project Board members for comment.</p>	
<p>Recommendation 3: UNDP should provide a transfer of capacities plan within six (6) months of the recruitment of the ITA, in line with the sustainability and exit strategies.</p>	<p>The "Plan for Capacity Development/Transfer of Capacities for the Fiduciary, Human Resource and Financial Programme Management of the Tier 1 Project in Tuvalu" has yet to be revised to include capacity</p>	<p>Priority for Q1 and Q2 2014. Please refer also to support and advice required by DoT/EIF from UNDP Suva and ongoing activities relevant to an exit strategy.</p>

	development and transfer of capacities for the programmatic management of the Tier 1 Project in Tuvalu. Exit strategy to be formulated in the second year of project.	
Recommendation 4: The project mid-term evaluation should review the sustainability of the project, from both administrative and substantive perspectives.	Noted.	
Past Mission Recommendations		
No recommendations pertaining to this project.		